

FY 2014 PHYSICAL PLAN

Department : DEPARTMENT OF NATIONAL DEFENSE
 Agency : ARMED FORCES OF THE PHILIPPINES
 Operating Unit : PHILIPPINE MILITARY ACADEMY
 Organization Code (UACS) : 17 006 17 00002

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 4 - MILITARY EDUCATION SERVICES Pre-Commission Officer Training											
Cadets Trained		782	788	788	934	788	934	934	934	146	
Percentage of Students who rate the course as satisfactory or better		95%	96%	96%	95%	84%	95%	95%	95%		

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Part B Major Programs/Projects KRA No. 4 - Just and Lasting Peace and Rule of Law Program Budgeting: Pre-Commission Officer Training Cadets Trained Percentage of Students who rate the course as satisfactory or better		782 95%	788 96%	788 96%	934 95%	788 84%	934 95%	934 95%	934 95%	146	


Prepared by:

In coordination with:

Approved by:


 Flordeliza C Corpuz
 Budget Officer
 Date: 11 November 2013


 LTC JAIME R DATUIN PA
 Chief, Mgmt & Fiscal Office
 Date: 11 November 2013


 VICE ADMIRAL EDGAR L ABOGADO AFP
 Superintendent, PMA
 Date: 12 November 2013